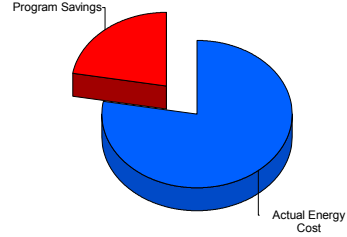


Energy Conservation Program

June 2012

Cumulative Cost Savings

Expected Energy Costs	\$15,627,159
Actual Energy Cost	\$12,134,035
Program Savings	\$3,493,124
Savings Percent	22.35%
Special Savings	\$48,457
Total Savings	\$3,541,581



Expected Energy Costs	Actual Energy Costs	Program Savings
Amount you would have spent on energy without energy management program. This is the base year usage adjusted for changes in weather, equipment, schedules, occupancy and prices	Actual utility costs for electricity, gas, water, sewer, etc obtained directly from bills.	The difference between Expected and Actual Costs, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.
Special Savings		
Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.		

Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 182,901 MMBTU 21,463 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	3,852
Tree seedlings grown for 10 years:	548,974

Cumulative Energy Savings

